

Maryhill Housing - Contracts Register of contracts over £50k in value



Service area	Contractor Name	Contract Management Department	Short description	Jointly Procured Y/N	Contract Award Date	Estimated total contract value excl. VAT	Contract start date	Contract end date. excluding potential extensions	Potential for contract extensions	Estimated annual gross spend 2022/23
Reactive repairs	Turner Property Services Ltd	Property	Lead contractor delivering a responsive repairs service to our customers	N	09/12/2020	£ 3,293,883	01/04/2021	01/04/2024	24 months	£1.11m
Property	Caledonian Maintenance Services	Property	Provide landscape maintenance in select areas of Maryhill Stock	N	Mar-21	£ 231,705	03/05/2021	03/05/2024	1 year	£105k
Property	Gas Call	Property	Annual Gas Maintenance and Breakdown service	N	Aug-21	£ 1,463,327	01/10/2021	30/09/2024	up to 2 years - 30/9/26	£286,000
Property	City Building	Property	Voids	N	Nov-16	£6.8m	01/04/2017	01/03/2020	up to 2 years - March 2022	£621,000
Property	Consult	Property	Service/Maintenace of lifts and door entry repair	N	Nov-16	£200k	01/04/2017	01/03/2020	up to 2 years - March 2022	56,000
Property	Everwarm Ltd	Property	Medical adaption to residential properties	N	Apr-21	£ 50,496	01/04/2021	01/04/2024	12 months	£12,624
Property	Power DC	Property	Carrying out 5 Yearly Electrical Safety Inspections (including fire detection installations during 2019 & 2020)	N	Dec-17	£750k	01/01/2018	01/12/2019	1 year - December 20	£415,000
Property	Latto	Property	Guttering	N	Dec-19	£155k	23/12/2019	13/12/2023	no	£45k
Investment	Turner Property Services	Property	Installation of air source heat pumps plus some ktichens	N	14/12/2020	£3.865m	18/01/2021	11/06/2022	no	
Legal Services	Various Lots (Harper Macleod and TC Young)	Corporate	Housing managemen & factoring; Governance & Charity; Property Conveyancing; Procurement & Development; Staffing	Y	02/07/2018		02/07/2018	30/06/2021	12 months	£80,000
Internet	Hyperoptic	Corporate	provision of connectivity and internet service	N	13/11/2019	£ 77,940	13/11/2019	13/11/2022	24 months	£15,588
Housing Management System	SDM	Corporate	Housing management and finance system (annual)	N			01/01/2022	31/12/2022		£43,000
Insurance	Various Lots (NIG; AXA; Munich RE; HSB; Aspen; Royal & Sun Alliance;	Finance	Lot 1 - Housing Stock, Office Buildings, Property Owners Liability and Loss of Rent; Lot 2 Factored, Shared Equity and Shared Ownership Stock Insurance and Property Owners Liability Insurance; Lot 3 Employers Liability, Public Liability and Contents insurance; Lot 4 Crime Cover, Directors and Officers and Employment Liability Insurances; Lot 5 Engineering Inspection / Insurance / Contractors / Computers & Engineering Inspection; Lot 6 Personal Accident cover for Directors/Employees and Board Members	N		£3m	01/04/2014	31/03/2022		£483,000
Utilities	EDF Energy	Finance	Communal electricity supply	N			01/01/2019	31/03/2022		
Common area cleaning	Caledonian Maintenance	Housing	Cleaning of residential common areas	N	11/09/2020	£996k	10/05/2020	10/04/2023	12 months	£265k
Property Conversions	Robinsons Scotland Ltd	Development	Works contract for conversion of two properties - Bilsland Drive & Leyden Street	N	02/05/2019	£256k	02/05/2019	31/01/2020		£6,018
Development Consultant	Grassie Project Services	Development	Development consultant	Y	28/03/2022	£ 160,000	04/04/2022	05/04/2024	no	£12,880
Newbuild	Robertson Partnership Homes	Development	construction of 22 units at Rothes Drive	N	28/01/2021	£ 4,283,635	08/02/2021	21/02/2022	no	
Newbuild	Crudens Buildings & Renewals	Development	construction of 62 units at Botany Corner	N	16/09/2020	£ 11,798,592	07/12/2020	21/10/2022	No	£4,202,067
Property Conversions	Contract Building Services Ltd	Development	Works contract for conversion to form three properties - Oran Place & Shiskine Place	N	26/06/2020	£311k	31/08/2020	18/01/2021		£18,856
Property	Chris Fitzpatrick	Property	EPC assessor	N			No contract in place			£24,000
Health and safety	SG Access	Property	Rope access surveys of render on high rise properties	N			No contract in place			£50,000
Legal Services	Shepperd and Wedderburn	Corporate	Specialist legal services around Glenavon render legal d	N			No contract in place			£25,000
External audit	Azets	Finance	external audit	N	23/08/2021	£ 86,737	01/09/2021	31/08/2025	up to 2 years - Sept 2027	£12k