

# Contracts Register

Service area	Contractor Name	Contract Management Department	Short description	Contract start date	Contract end date. Including potential extensions	Approximate annual gross spend
Reactive repairs	MPS	Property	Lead contractor delivering a responsive repairs service to our customers	April 2017	April 2020 plus potential extensions to April 2022	£1,200,000
Property	McDermotts	Property	Provide landscape maintenance in select areas of Maryhill Stock	Apr-17	March 2020 plus potential extensions to March 2021	£83,000
Property	City Building	Property	Annual Gas Maintenance and Breakdown service	Apr-17	Mar-21	£286,000
Property	City Building	Property	Voids	Apr-17	Mar-21	£621,000
Property	Consult	Property	Service/Maintenace of lifts and door entry repair	Apr-17	Mar-21	56,000
Property	City Building	Property	Medical adaption of properties in customers homes	Apr-18		£55,000
Property	McColls	Property	Common area painting - Cyclical	Apr-15	Mar-20	£60,000
Property	Power DC	Property	Carrying out 5 Yearly Electrical Safety Inspections (including fire detection installations during 2019 & 2020)	Apr-17	Mar-22	£415,000
Property	Engie	Property	Water Management, Fan Maintenance, Riser Maintenance			£53,000
Investment	Everwarm	Property	Heating Replacement	Aug-19	Nov-19	£150,000
Investment	Campbells Construction Group	Property	Window and Door Replacement	Sep-19	Mar-20	£493,000
Investment	Engie	Property	Replacement kitchen, bathroom and shower programme	Sep-19	Mar-20	£684,000
Reactive Repairs	K&G Roofing	Property	Reactive repairs to roofs and external masonry		No contract in place	£75,000
Reactive Repairs	Damm Enviromental	Property	Drainage works		No contract in place	£47,000
Reactive Repairs	Grenereleaf	Property	Enviromental works		No contract in place	£36,000
Reactive repairs	Aerial Express	Property	TV aerial works		No contract in place	£35,000
Health and safety	SG Access	Property	Rope access surveys of render on high rise properties		No contract in place	£50,000
Legal Services	Shepperd and Wedderburn	Corporate	Specialist legal services around Glenavon render legal case		No contract in place	£25,000
Legal Services	Various Lots (Harper Macleod and TC Young)	Corporate	Housing management & factoring; Governance & Charity; Property Conveyancing; Procurement & Development; Staffing	01/07/2018	30/06/2021	£80,000
Insurance	Various Lots (NIG; AXA; Munich RE; HSB; Aspen; Royal & Sun Alliance;	Finance	Lot 1 - Housing Stock, Office Buildings, Property Owners Liability and Loss of Rent; Lot 2 Factored, Shared Equity and Shared Ownership Stock Insurance and Property Owners Liability Insurance; Lot 3 Employers Liability, Public Liability and Contents insurance; Lot 4 Crime Cover, Directors and Officers and Employment Liability Insurances; Lot 5 Engineering Inspection / Insurance / Contractors / Computers & Engineering Inspection; Lot 6 Personal Accident cover for Directors/Employees and Board Members	01/04/2014	31/03/2021	£483,000
Housing Management System	SDM	Corporate	Housing management and finance system (annual)	01/01/2020	31/12/2020	£43,000
Common are and office cleaning	Caledonian Maintenance	Housing	Cleaning of residential common areas and offices	01/06/2017	01/06/2022	£250,000