

# Contracts Register - June 2021

## Contracts over £50k in value - this section is for publication on our website

Service area	Contractor Name	Contract Management Department	Short description	Jointly Procured Y/N	Contract Award Date	Estimated total contract value excl. VAT	Contract start date	Contract end date. excluding potential extensions	Potential for contract extensions	Estimated annual gross spend 2021/22
Reactive repairs	Turner Property Services Ltd	Property	Lead contractor delivering a responsive repairs service to our customers	N	09/12/2020	£ 3,293,883	01/04/2021	01/04/2024	24 months	£1.11m
Property	Caledonian Maintenance Services	Property	Provide landscape maintenance in select areas of Maryhill Stock	N	Mar-21	£231,705	03/05/2021	03/05/2024	1 year	£105k
Property	City Building	Property	Annual Gas Maintenance and Breakdown service	N	Nov-16	£2m	Apr-17	Mar-20	up to 2 years - March 2022	£286,000
Property	City Building	Property	Voids	N	Nov-16	£6.8m	Apr-17	Mar-20	up to 2 years - March 2022	£621,000
Property	Consult	Property	Service/Maintenance of lifts and door entry repair	N	Nov-16	£200k	Apr-17	Mar-20	up to 2 years - March 2022	56,000
Property	Everwarm Ltd	Property	Medical adaption to residential properties	N	Apr-21	£50,496	Apr-21	Apr-24	12 months	£12,624
Property	Power DC	Property	Carrying out 5 Yearly Electrical Safety Inspections (including fire detection installations during 2019 & 2020)	N	Dec-17	£750k	Jan-18	Dec-19	1 year - December 20	£415,000
Property	Engie	Property	Water Management, Fan Maintenance, Riser Maintenance	N	Nov-17	£159k	Dec-17	Dec-19	1 year - December 20	£53,000
Property	Latto	Property	Guttering	N	Dec-19	£155k	Dec-19	Dec-23	no	£45k
Property	CCG	Property	Common area fire doors	N	12/03/2020	£796k	Apr-20	Mar-22	no	£300k
Investment	Turner Property Services	Property	Installation of air source heat pumps plus some ktichens	N	14/12/2020	£3.865m	18/01/2021	11/06/2022	no	
Investment	Turner Property Services	Property	High heat retention systems - pilot programme	N	06/05/2021	£100k	Jun-21	Jul-21	no	£100k
Legal Services	Various Lots (Harper Macleod and TC Young)	Corporate	Housing managemen & factoring; Governance & Charity; Property Conveyancing; Procurement & Development; Staffing	Y	02/07/2018		02/07/2018	30/06/2021	12 months	£80,000
Internet	Hyperoptic	Corporate	provision of connectivity and internet service	N	13/11/2019	£77,940	13/11/2019	13/11/2022	24 months	£15,588
Housing Management System	SDM	Corporate	Housing management and finance system (annual)	N			01/01/2021	31/12/2021		£43,000
Insurance	Various Lots (NIG; AXA; Munich RE; HSB; Aspen; Royal & Sun Alliance;	Finance	Lot 1 - Housing Stock, Office Buildings, Property Owners Liability and Loss of Rent; Lot 2 Factored, Shared Equity and Shared Ownership Stock Insurance and Property Owners Liability Insurance; Lot 3 Employers Liability, Public Liability and Contents insurance; Lot 4 Crime Cover, Directors and Officers and Employment Liability Insurances; Lot 5 Engineering Inspection / Insurance / Contractors / Computers & Engineering Inspection; Lot 6 Personal Accident cover for Directors/Employees and Board Members	N		£3m	01/04/2014	31/03/2022		£483,000
Utilities	EDF Energy	Finance	Communal electricity supply	N			01/01/2019	31/03/2022		
Common area cleaning	Caledonian Maintenance	Housing	Cleaning of residential common areas	N	11/09/2020	£996k	10/05/2020	10/04/2023	12 months	£265k

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Property Conversions	Robinsons Scotland Ltd	Development	Works contract for conversion of two properties - Bilsland Drive & Leyden Street	N	02/05/2019	£256k	02/05/2019	31/01/2020		£256,000
Development Consultant	Grassie Project Services	Development	Development consultant	Y	02/04/2020	£132K	01/04/2020	31/03/2022	no	£12,880
Newbuild	Robertson Partnership Homes	Development	construction of 22 units at Rothes Drive	N	28/01/2021	£4,283,635	08/02/2021	21/02/2022	no	
Newbuild	Crudens Buildings & Renewals	Development	construction of 62 units at Botany Corner	N	16/09/2020	£11,798,592	07/12/2020	21/10/2022	No	
Property Conversions	Contract Building Services Ltd	Development	Works contract for conversion to form three properties - Oran Place & Shiskine Place	N	26/06/2020	£311k	31/08/2020	18/01/2021		£311k

### Significant spend but where there is no contract in place - this section IS for publication on our website for

For this section it is to include where we have regular ad-hoc spend which adds up to **£10k or more per annum** - and which therefore if a 5 year contract was in place would exceed the £50k threshold

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Health and safety	AS Scaffolding	Property	Scaffolding at high rise properties	N						
Property	Chris Fitzpatrick	Property	EPC assessor	N			No contract in place			£24,000
Health and safety	SG Access	Property	Rope access surveys of render on high rise properties	N			No contract in place			£50,000
Legal Services	Shepperd and Wedderburn	Corporate	Specialist legal services around Glenavon render legal c	N			No contract in place			£25,000