

Contracts Register - April 2020

Contracts over £50k in value

Service area	Contractor Name	Contract Management Department	Short description	Jointly Procured Y/N	Contract Award Date	Estimated total contract value excl. VAT	Contract start date	Contract end date. excluding potential extensions	Potential for contract extensions	Estimated annual gross spend 2020/21
Reactive repairs	MPS	Property	Lead contractor delivering a responsive repairs service to our customers	N	Nov-16	£5m	Apr-17	Mar-20	July 2020 formal end date	£1,200,000
Property	Nurture	Property	Provide landscape maintenance in select areas of Maryhill Stock	N	May-17	£500k	Apr-17	Mar-19	up to 2 years - March 2021	£83,000
Property	City Building	Property	Annual Gas Maintenance and Breakdown service	N	Nov-16	£2m	Apr-17	Mar-20	up to 2 years - March 2022	£286,000
Property	City Building	Property	Voids	N	Nov-16	£6.8m	Apr-17	Mar-20	up to 2 years - March 2022	£621,000
Property	Consult	Property	Service/Maintenace of lifts and door entry repair	N	Nov-16	£200k	Apr-17	Mar-20	up to 2 years - March 2022	56,000
Property	City Building	Property	Medical adaption of properties in customers homes	N	Mar-18	£110k	Apr-18	Mar-21	no	£110,000
Property	Power DC	Property	Carrying out 5 Yearly Electrical Safety Inspections (including fire detection installations during 2019 & 2020)	N	Dec-17	£750k	Jan-18	Dec-19	1 year - December 20	£415,000
Property	Engie	Property	Water Management, Fan Maintenance, Riser Maintenance	N	Nov-17	£159k	Dec-17	Dec-19	1 year - December 20	£53,000
Property	Latto	Property	Guttering	N	Dec-19	£155k	Dec-19	Dec-23	no	£45k
Property	CCG	Property	Common area fire doors	N	12/03/2020	£796k	Apr-20	Mar-22	no	£300k
Legal Services	Various Lots (Harper Macleod and TC Young)	Corporate	Housing managemen & factoring; Governance & Charity; Property Conveyancing; Procurement & Development; Staffing	Y			01/07/2018	30/06/2021		£80,000
Housing Management System	SDM	Corporate	Housing management and finance system (annual)	N			01/01/2020	31/12/2020		£43,000
Insurance	Various Lots (NIG; AXA; Munich RE; HSB; Aspen; Royal & Sun Alliance;	Finance	Lot 1 - Housing Stock, Office Buildings, Property Owners Liability and Loss of Rent; Lot 2 Factored, Shared Equity and Shared Ownership Stock Insurance and Property Owners Liability Insurance; Lot 3 Employers Liability, Public Liability and Contents insurance; Lot 4 Crime Cover, Directors and Officers and Employment Liability Insurances; Lot 5 Engineering Inspection / Insurance / Contractors / Computers & Engineering Inspection; Lot 6 Personal Accident cover for Directors/Employees and Board Members	N		£3m	01/04/2014	31/03/2021		£483,000
Utilities	EDF Energy	Finance	Communal electricity supply	N			01/01/2019	31/03/2022		
Common area and office cleaning	Caledonian Maintenance	Housing	Cleaning of residential common areas and offices	N	01/09/2017	£909k	02/10/2017	01/10/2020	No	£250,000
Property Conversions	Robinsons Scotland Ltd	Development	Works contract for conversion of two properties - Bilsland Drive & Leyden Street	N	02/05/2019	£256k	02/05/2019	31/01/2020		£256,000
Development Consultant	Grassie Project Services	Development	Development consultant	Y	02/04/2020	£132K	01/04/2020	31/03/2022	no	£12,880

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Significant cumulative spend but where work commissioned on ad hoc basis rather than having a single contract in place :

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Reactive Repairs	Greenerleaf	Property	Enviromental works	N			No contract in place			£36,000
Reactive Repairs	K&G Roofing	Property	Reactive repairs to roofs and external masonry.	N			No contract in place			£75,000
Reactive Repairs	Damm Enviromental	Property	Drainage works	N			No contract in place			£47,000
Reactive repairs	Aerial Express	Property	TV aerial works	N			No contract in place			£35,000
Property	Chris Fitzpatrick	Property	EPC assessor	N			No contract in place			£24,000
Health and safety	SG Access	Property	Rope access surveys of render on high rise properties	N			No contract in place			£50,000
Legal Services	Shepperd and Wedderburn	Corporate	Specialist legal services around Glenavon render legal c	N			No contract in place			£25,000